

COUNCIL BUDGET 2016-2017

Income	£'s
Bank & Investment Interest	20,000
Other income	1,000
Precept	332,730
C Tax support grant	35,134
Hire of Grounds inc allotments	4,200
Total Income	393,064
Expenditure	
Costs of green space/garage	25,000
R & M/inspection for play quip	9,000
New Equipment	1,000
Land Improvements	4,000
Pavilion & Garage	9,000
Allotments	2,250
Electric Barrier	2,250
Nature Reserve	40,500
SANG	48,000
Rates	3,850
Telephone	2,750
Heat and Light	3,000
Service Charge	2,000
Insurance	8,000
IT support & email hosting	500
Audit	3,500
Legal Fees	1,000
Training	2,000
Subscriptions	6,000
Office Supplies	1,750
Service Contracts	3,000
Accountancy support	5,000
Chairman's Allowance	2,000
Travel Allowances	2,500
Council Office Maintenance	1,000
Office Equipment	2,000
Employment Costs	164,126
Postage	800
Publicity & promotion	5,000
Misc	1,000
Elections	2,000
Major Grants	47,000
Minor Grants	7,000
Projects/SANG/SAMM	8,000
Town Development	5,788
Total Expenditure	431,564
Contribution from Reserves	38,500
Net Expenditure	393,064